

**Annexure-I**

<b>Years</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>
Cost of cultivation of Litchi	6000	1200	1400	1600	1900	2000	2100	2200	2300	2400	2500	2600	2750	2900	3000
Cost of Installation of Drip System		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating /Maintenance Cost	2000	2000	2000	2300	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500
Grand total	8000	3200	3400	3900	4400	4500	4600	4700	4800	4900	5000	5100	5250	5400	5500
Margin @5%	400	160	170	195	220	225	230	235	240	245	250	255	262.5	270	275
Bank loan@95%	7600	3040	3230	3705	4180	4275	4370	4465	4560	4655	4750	4845	4988	5130	5225

**Note : The cost is based on individual farm of particular area. The average cost may go up by 20 to 25% in other areas.**