## Format for submission of project on Plant Health Clinic by Public Sector under NHM

(The proposal should be routed through State Horticulture Mission with their recommendation)

- 1. Name and address of the organization.
- 2. Name of the project/ activity.
- 3. Name and address with telephone number of the key person, who will be in charge of Implementation of the project.
- 4. Brief background of the Project.
- 5. Objectives.
- 6. Location of the project and availability of building for the purpose.
- 7. Justification for creating a facility in the area with special reference to findings of study if any carried out in this regard.
- 8. Component wise cost of project supported by quotation/documents alongwith source of funding.
- 9. Area of operation with special reference to NHM Districts.
- 10. List of Districts, Talukas, Villages to be covered by the laboratory.
- 11. No. of farmers to be benefited.
- 12. Economics of project alongwith, profitability and cost at which services will be made available to farmers.
- 13. Certificate stating the subsidy has not been received from any other source.
- 14. Social benefits
  - (a) Direct employment
  - (b) Indirect employment
  - (c) Any other
- 15. Commitment of the organization for deployment of experts and staff to the project for continuity and accountability.
- 16. Details of the sustainability of the project with special reference to its capacity to generate income, as only one time grant is available.

- 17. SWOT analysis.
- 18. Implementation schedule.

(Signature of the incharge), (Signature of the Head of Department/Director Institution), (Signature of Comptroller/Financial Adviser)