

National Mission for Sustainable Agriculture (NMSA)

Format for Annual Action Plan

Name of State:

Financial Year:

Nodal Department:

Background Information:

Name of Cluster/Village:
(with latitude & longitude)

Total Area proposed for development

Implementing Agency:

Research/ Technical Support
Institution:

A. Rainfed Area Development (RAD):

I. Integrated Farming

Farming System	Area proposed (Ha.)	Number of Beneficiaries	Estimated Cost	Assistance Sought from DAC
Cereal Based Cropping System				
Oilseed Based Cropping System				
Fibre Based Cropping System				
Pulses Based Cropping System				
Horticulture Based Farming System				
Livestock Based Farming System				
Fishery Based Farming System				
Silvi-pastoral system/NTFP				
Total				

II. Value addition and Resource Conservation

Activity	Number proposed	Capacity/Area	No. of Organizations /Groups/Individual	Estimated Cost	Assistance Sought from DAC
Green house & low tunnel poly-house					
Apiculture					
Silage unit					
Post harvest & storage					
Water harvesting Tank/pond/dug well					

(individual)					
Community Tank					
Lining of tank/Pond					
Tube Well					
Tank Restoration					
Water application & Distribution					
Recharge Well					
Water Lifting Devices					
Last mile connectivity					
In situ moisture Conservation					
Vegetative Barriers					
Contour / graded bunding					
Terracing					
Gully control Structures					
Spill ways					
Reclamation of Alkali Soil					
Reclamation of Acid Soil					
Vermi compost					
Formation of FPOs					
Training on IFS / resource conservation					
Total					

B. Soil Health Management (SHM):

Activity	Area in ha / Number of Units proposed.	Estimated Cost	Assistance Sought from DAC
Setting up of new Soil testing lab	SSTL- , MSTL-		
Strengthening of Soil Testing Lab			
New Fertilizer Quality Control Lab			
Strengthening of Fertilizer Quality Control Lab			
Data Bank			
District Map			
Setting up of FTL			
Setting up of Mobile Soil Testing Lab			
Promotion of INM, organic farming, micro nutrient etc.			
Development of Shifting Cultivation Areas			
Training & Demonstration on SHM			
Total			

C. On Farm Water Management (OFWM):

Activity	Area / No.	No. of Beneficiaries	Estimated Cost	Assistance Sought from DAC
Drip Irrigation				
Micro Sprinkler				

Mini Sprinkler				
Micro Irrigation System for protected cultivation				
Portable / Semi Permanent Sprinkler				
Quality Control Lab				
Rain gun				
Demonstration of micro irrigation system				
Training on MIS				
Land development and distribution system				
Secondary Storage Structures				
Total				

D. Climate Change and Sustainable Agriculture: Modeling & Networking (CCSAMN)

Subject	Agro Climatic Zone/Location	Agency	Estimated Cost	Assistance Sought from DAC
Research projects				
Model Projects				
Pilot projects				
Capacity building & Training				
Networking projects				
Total				

E. Management/Administrative Cost (<5%)

Total Project Cost for the cluster: (A + B+ C+ D+E)

[Please use one format each for one cluster/village]